

112學年度嘉義市政府申請推動閩南語沉浸式教學融入教保活動課程補助經費核定表

| 序號 | 幼兒園名稱          | 參加班級數 | 經費細項說明         | 提報經費      | 核定金額      | 第一期經費   | 第二期經費   | 備註 |
|----|----------------|-------|----------------|-----------|-----------|---------|---------|----|
| 1  | 嘉義市立吳鳳幼兒園      | 9     | 撰稿費            | 13,800    | 209,250   | 104,625 | 104,625 | 通過 |
|    |                |       | 教材教具           | 29,020    |           |         |         |    |
|    |                |       | 專家諮詢費          | 15,000    |           |         |         |    |
|    |                |       | 代課費            | 52,668    |           |         |         |    |
|    |                |       | 代課人員勞、健保及勞工退休金 | 8,250     |           |         |         |    |
|    |                |       | 成果發表相關活動費用     | 15,000    |           |         |         |    |
|    |                |       | 印刷             | 20,000    |           |         |         |    |
|    |                |       | 雜支             | 20,000    |           |         |         |    |
|    |                |       | 小計             | 173,738   |           |         |         |    |
|    |                |       | 差旅費            | 35,512    |           |         |         |    |
| 2  | 嘉義市立復國幼兒園      | 4     | 教材教具           | 30,000    | 191,848   | 95,924  | 95,924  | 通過 |
|    |                |       | 設備費            | 40,000    |           |         |         |    |
|    |                |       | 專家諮詢費          | 20,000    |           |         |         |    |
|    |                |       | 代課費            | 39,000    |           |         |         |    |
|    |                |       | 代課人員勞、健保及勞工退休金 | 3,200     |           |         |         |    |
|    |                |       | 成果發表相關活動費用     | 8,000     |           |         |         |    |
|    |                |       | 印刷費            | 20,000    |           |         |         |    |
|    |                |       | 雜支             | 20,000    |           |         |         |    |
|    |                |       | 小計             | 180,200   |           |         |         |    |
|    |                |       | 差旅費            | 11,648    |           |         |         |    |
| 3  | 嘉義市立幸福幼兒園      | 13    | 撰稿費            | 90,000    | 400,000   | 200,000 | 200,000 | 通過 |
|    |                |       | 教材教具           | 30,000    |           |         |         |    |
|    |                |       | 設備費            | 40,000    |           |         |         |    |
|    |                |       | 專家諮詢費          | 36,000    |           |         |         |    |
|    |                |       | 健保補充保費         | 760       |           |         |         |    |
|    |                |       | 代課費            | 23,936    |           |         |         |    |
|    |                |       | 代課人員勞、健保及勞工退休金 | 3,472     |           |         |         |    |
|    |                |       | 印刷費            | 78,952    |           |         |         |    |
|    |                |       | 雜支             | 20,000    |           |         |         |    |
|    |                |       | 小計             | 323,120   |           |         |         |    |
|    |                |       | 差旅費            | 76,880    |           |         |         |    |
| 4  | 嘉義市西區北園國小附設幼兒園 | 7     | 撰稿費            | 27,000    | 247,555   | 123,778 | 123,777 | 通過 |
|    |                |       | 教材教具           | 30,000    |           |         |         |    |
|    |                |       | 設備費            | 30,000    |           |         |         |    |
|    |                |       | 專家諮詢費          | 50,000    |           |         |         |    |
|    |                |       | 健保補充保費         | 1,055     |           |         |         |    |
|    |                |       | 代課費            | 43,200    |           |         |         |    |
|    |                |       | 印刷費            | 15,000    |           |         |         |    |
|    |                |       | 認證報名費          | 500       |           |         |         |    |
|    |                |       | 雜支             | 20,000    |           |         |         |    |
|    |                |       | 小計             | 216,755   |           |         |         |    |
|    |                |       | 差旅費            | 30,800    |           |         |         |    |
| 總計 |                |       |                | 1,048,653 | 1,048,653 | 524,327 | 524,326 |    |