

112學年度嘉義市政府申請推動閩南語沉浸式教學融入教保活動課程補助經費核定表

| 序號 | 幼兒園名稱 | 參加班級數 | 經費細項說明 | 提報經費 | 核定金額 | 第一期經費 | 第二期經費 | 備註 |
|----|----------------|-------|----------------|-----------|-----------|---------|---------|----|
| 1 | 嘉義市立吳鳳幼兒園 | 9 | 撰稿費 | 13,800 | 209,250 | 104,625 | 104,625 | 通過 |
| | | | 教材教具 | 29,020 | | | | |
| | | | 專家諮詢費 | 15,000 | | | | |
| | | | 代課費 | 52,668 | | | | |
| | | | 代課人員勞、健保及勞工退休金 | 8,250 | | | | |
| | | | 成果發表相關活動費用 | 15,000 | | | | |
| | | | 印刷 | 20,000 | | | | |
| | | | 雜支 | 20,000 | | | | |
| | | | 小計 | 173,738 | | | | |
| | | | 差旅費 | 35,512 | | | | |
| 2 | 嘉義市立復國幼兒園 | 4 | 教材教具 | 30,000 | 191,848 | 95,924 | 95,924 | 通過 |
| | | | 設備費 | 40,000 | | | | |
| | | | 專家諮詢費 | 20,000 | | | | |
| | | | 代課費 | 39,000 | | | | |
| | | | 代課人員勞、健保及勞工退休金 | 3,200 | | | | |
| | | | 成果發表相關活動費用 | 8,000 | | | | |
| | | | 印刷費 | 20,000 | | | | |
| | | | 雜支 | 20,000 | | | | |
| | | | 小計 | 180,200 | | | | |
| | | | 差旅費 | 11,648 | | | | |
| 3 | 嘉義市立幸福幼兒園 | 13 | 撰稿費 | 90,000 | 400,000 | 200,000 | 200,000 | 通過 |
| | | | 教材教具 | 30,000 | | | | |
| | | | 設備費 | 40,000 | | | | |
| | | | 專家諮詢費 | 36,000 | | | | |
| | | | 健保補充保費 | 760 | | | | |
| | | | 代課費 | 23,936 | | | | |
| | | | 代課人員勞、健保及勞工退休金 | 3,472 | | | | |
| | | | 印刷費 | 78,952 | | | | |
| | | | 雜支 | 20,000 | | | | |
| | | | 小計 | 323,120 | | | | |
| | | | 差旅費 | 76,880 | | | | |
| 4 | 嘉義市西區北園國小附設幼兒園 | 7 | 撰稿費 | 27,000 | 247,555 | 123,778 | 123,777 | 通過 |
| | | | 教材教具 | 30,000 | | | | |
| | | | 設備費 | 30,000 | | | | |
| | | | 專家諮詢費 | 50,000 | | | | |
| | | | 健保補充保費 | 1,055 | | | | |
| | | | 代課費 | 43,200 | | | | |
| | | | 印刷費 | 15,000 | | | | |
| | | | 認證報名費 | 500 | | | | |
| | | | 雜支 | 20,000 | | | | |
| | | | 小計 | 216,755 | | | | |
| | | | 差旅費 | 30,800 | | | | |
| 總計 | | | | 1,048,653 | 1,048,653 | 524,327 | 524,326 | |